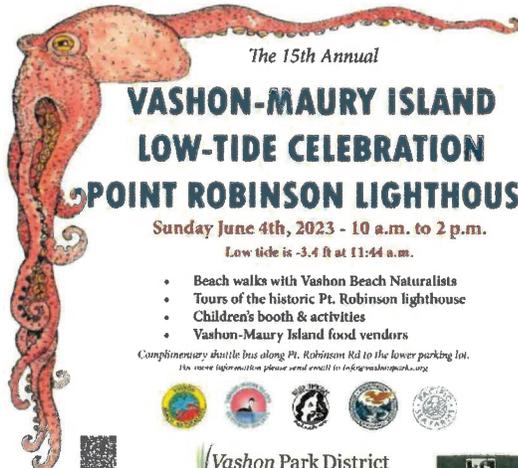


# 2025 REC PROGRAMMING

## YEAR-END REPORT

- **EVENTS**
- **DROP-IN SPORTS**
- **LODGINGS**
- **2026 SCHEDULE**



The 15th Annual  
**VASHON-MAURY ISLAND  
LOW-TIDE CELEBRATION  
POINT ROBINSON LIGHTHOUSE**  
Sunday June 4th, 2023 - 10 a.m. to 2 p.m.  
Low tide is -3.4 ft at 11:44 a.m.

- Beach walks with Vashon Beach Naturalists
- Tours of the historic Pt. Robinson lighthouse
- Children's booth & activities
- Vashon-Maury Island food vendors

Complimentary shuttle bus along Pt. Robinson Rd to the lower parking lot.  
For more information please send email to [info@vashonpark.org](mailto:info@vashonpark.org)



Vashon Park District

Public Health Seattle & King County | Vashon Nature Center | VASHON ISLAND Historical Society | King County

2025 Quarterly  
Rec Programming Board Report

Events - Q1 & Q2

2025 SPRING/ SUMMER/ FALL/WINTER	Date	Estimated Numbers	Description
2025 Activity Guide	Tuesday, April 01, 2025		Completed. PSE sponsorship for \$2,000. Suggestions for 2026?
Guest Speaker	Friday, April 11, 2025	13	Humanities Washington guest speaker (Big Apples) co-sponsored event with Vashon Library.
Eggstravaganza Egg Hunt	Saturday, April 19, 2025	400	Annual event. Expanded this year to include volunteers hosting an activity table and the brass band, Vashonk. 3,500 eggs. Special hunt for kids with sensory considerations held again working with the nonprofit group SEPAC.
Documentary	Saturday, May 10, 2025	50	Biggest Little Farm @ Vashon Theatre.
Kite Day - Opening of Lighthouse Tours	Sunday, May 11, 2025	150	Annual Mother's Day event at Point Robinson Lighthouse. 150 kites for kids.
Guest Speaker	Monday, May 12, 2025	15	Humanities Washington guest speaker (women Olympians) co-sponsored event with Vashon Library.
Scavenger Hunt	Monday, June 30, 2025	1000	This year's theme is bugs of Vashon. Have currently distributed over 500 cards.
Documentary	Sunday, June 22, 2025	40	Plastic Earth @ Vashon Theatre. This is a tie-in to promote the Low Tide Celebration.
Low Tide Celebration	Saturday, June 28, 2025	900	Annual event with multiple environmental groups participating, including King County, Vashon Nature Center, KCLS, DNR, Vashon Bird Alliance, Vashon Land Trust, Pacific Sea Farms

2025 Quarterly  
Rec Programming Board Report

Events - Q3 & Q4

Big Dill - Pickleball Tournament	Saturday, July 12, 2025	16	Pickleball tournament for players at VHS tennis courts. 8 teams participated, with many spectators.
Strawberry Festival	Friday, July 18, 2025		VPD participation: parade, booth, dunk tank. Booth will be shared with Foundation.
Guest Speaker	Saturday, July 26, 2025	30	Fish Wars - Humanities Washington Guest Speaker -cosponsored with Vashon Library
Concerts in the Park	Thursday, July 31, 2025	700	Object Heavy (Soul w/Modern Funk) \$1500.00
Once About A Time Summer Play Series	Sunday, August 03, 2025	210	Shakespeare in the Park (Green stage) Much Ado About Nothing
Concerts in the Park	Thursday, August 07, 2025	700	Wild Rumours (Fleetwood Mac Tribute Band) \$1800.00
Once About A Time Summer Play Series	Sunday, August 10, 2025	50	Hamlet - Young Shakespeare Workshop. Canceled - Mariposa - Vashon Reparatory Theatre
Concerts in the Park	Thursday, August 14, 2025	300	The Sweet Lillies (String Americana) \$2000.00
Once About A Time Summer Play Series	Sunday, August 17, 2025	100	Oscar's Journey - Vashon Reparatory Theatre
Concerts in the Park	Thursday, August 21, 2025	700	The Cumbieros (Latin American Cumbia) \$1800.00
Concerts in the Park	Thursday, August 28, 2025	700	The Great Divide (Country Rock) \$1800.00
BARC Skate Jam	Saturday, September 20, 2025	150	Annual skate contest at BARC Skate Park
Boo Bash	Friday, October 31, 2025	300	Annual Halloween event at Ober: Includes Munster TV series
Turkey Bowl	Thursday, November 27, 2025	75	Annual soccer game
Holiday Movie	Thursday, December 04, 2025	200	Elf - Annual holiday movie @ Vashon Movie Theatre (Co-Sponsoring with Vashon senior class to help with their fundraiser.
Point Robinson Open House	Sunday, December 07, 2025	200	Annual open house with tours of both lodgings and the lighthouse. Santa, live music, co-sponsors with Keeper's of Point Robinson volunteers providing food.
		6,999	

2025  
Rec Programming Board Report

Drop-In Sports Programs	Totals Q1 2025	Totals Q2 2025	Totals Q3 2025	Totals Q4 2025	YTD-Total 2025	YTD-Total 2024	Notes
BARC	416	389	413	0	1218	2134	
Basketball	152	248	209	227	836	1272	
Lacrosse - Coed	361	130	50	394	180	179	Seasonal
Pickleball All Courts	631	544	606	896	1905	2313	
Soccer - Co-ed	87	726	752	145	3005	1260	
Soccer - Women's	50	105	140		477	303	Seasonal Dec & Jan
Soccer - Family	37	0			50	204	The program ended in May.
STG Dance for Parkinsons	56	102	46	73	277	362	
Senior Tai Chi				48	48		<i>New class cosponsored with Senior Center</i>
Spinal Mobility				20	20		<i>New class cosponsored with Senior Center (Ended)</i>
Mindful Movent				71	71		<i>New class cosponsored with Senior Center (Ended)</i>
Square Dancing							
Ultimate Frisbee	99	131	72	121	423	562	
	<b>1,889</b>	<b>2,405</b>	<b>2,288</b>	<b>1,995</b>	<b>8,577</b>	<b>8,653</b>	
Camps/Programs	Dates	Registrants 2026	Registrants 2025				
BARC Summer Camps 2025	June 28 - August 8	70	70	All spots registered. Minimum number of 5 campers per session met. Staffing update.			
Sailing Camp 2025	July 7 - August 15	184	181	Youth: 184 of 196 registrations booked. Week added to roster. Family & Adult: 2 Note: Historically, adult & family sessions are not widely used.			
Pickleball Camp	July 7 - 17	18		18 of 20 spots registered. One of the camp counselors was ill, so staff filled in with help from volunteers Marilyn Owen & Claire Denise.			
Paddleboard Camp Ages 8-12	July 7 - 10	16		Sold Out			
Paddleboard Camp Ages 13-17	July 14 - 17	6		Erin Kieper states that if this camp does not fill up they will split the staff and offer a second camp for the younger kids.			
Ski Bus	January 3 - February 7	37 + 21	31+21	2026: Full season = 37 / Single rides = 21 2025: Full season = 31 / Single rides = 21			

Pool Programming	Totals Q1	Totals Q2	Totals Q3	Totals Q4	YTD-Total	Notes
Programs	2025	2025	2025	2025	2025	
Morning Lap Swim	1595	1920	1827	1762	7104	We recently added Sunday morning to the calendar and will continue that through the year.
Afternoon Open Swim	331	504	1688	150	2673	This is most popular during the summer. We tailor these open times to when kids are available.
Evening Swim	52	116	235	84	487	These have always been under utilized. We need to have better lighting and heat in the bubble because it gets pretty dark and foggy.
Aquafit	19	38	28	0	85	The instructor became an EMT. We will be running a Beachcomber advertisement for a new instructor leading up to the warmer weather.
Vashon Kids	0	0	270	0	270	
Camps/Parties	0	210	510	0	720	
Private Lessons	17	54	82	4	157	Like most pool related things, we see an increase during the summer. A new Aquafit instructor will bring in additional opportunities.
Group Lessons	0	0	74	0	74	
Seals Swim Team	137	131	119	145	532	These numbers are steady.
<b>Total</b>	<b>2,151</b>	<b>2,973</b>	<b>4,833</b>	<b>2,145</b>	<b>12,102</b>	

**2025 Bookings Report**

Month QA	2025		2024		2023		2025 PCT of Nights Booked 44% AVG	Notes
	Nights Booked	Increase/Decrease 2025 vs 2024	Nights Booked	Nights Booked	Nights Booked	Nights Booked		
<i>Note: Updated Aug Dec 31, 2025</i>								
January	7	3	4	0	0	22.6	Closed 2023 due King Tide damage.	
February	7	2	5	0	0	25.0	Closed 2023 due King Tide damage.	
March	6	0	6	12	15	19.4	Reopened 3/10/23.	
April	11	-8	19	15	25	36.7		
May	12	-5	17	25	17	38.7		
June	24	0	24	17	6	80.0		
July	24	-7	31	6	0	77.4	Closed for infrastructure work 7/10/23.	
August	30	0	30	0	0	96.8	Closed for infrastructure work in summer 2023.	
September	21	3	18	0	5	70.0	Closed for Road work 9/23/24 - 10/3/24.	
October	9	-5	14	8	12	29.0	PTR reopens 10/4/24.	
November	16	-8	24	8	12	53.3		
December	7	-2	9	12	100	22.6	Closed December 3-7 for open house prep on 12/8/25.	
	<b>174</b>	<b>-27</b>	<b>201</b>	<b>100</b>		<b>-13.43%</b>	<b>Pct. Change 2025 vs 2024</b>	

Month QB	2025		2024		2023		2025 PCT of Nights Booked 40.5% AVG	Notes
	Nights Booked	Increase/Decrease 2025 vs 2024	Nights Booked	Nights*	Nights*	Nights*		
<i>Note: Updated Dec 31, 2025</i>								
January	4	-1	5	0	0	12.9	Closed due King Tide damage 2023.	
February	6	-11	17	0	0	21.4	1 night in 2025 for ED interviewee. Closed due King Tide damage 2023.	
March	8	-1	9	20	19	25.8		
April	11	-1	12	19	17	36.7		
May	10	-3	13	17	12	32.3		
June	23	16	7	12	16	76.7		

## 2025 Bookings Report

July	20	28	7	-8	64.5	Closed for infrastructure work 7/10/23
August	28	29	0	-1	90.3	
September	13	10	0	3	43.3	Closed for Road work 9/23/24 - 10/3/24
October	23	11	6	12	74.2	Closed for Road work 9/23/24 - 10/3/24
November	10	13	14	-3	33.3	
December	7	4	11	3	22.6	Closed December 3-7 for open house prep on 12/8/25.
	<b>163</b>	<b>158</b>	<b>106</b>	<b>5</b>	<b>3.16%</b>	<b>Pct. Change 2025 vs 2024</b>

## Gross Revenue (All PTR Lodgings)

Year	External Booking Site Earnings	
	Airbnb	VRBO
2021	135,735.00	
2022	156,158.00	78,457.00
2023	99,331.00	66,061.00
2024	125,628.00	33,055.00
2025	120,223.00	39,645.00

\* Both Airbnb & VRBO charge 3% CC transaction fees. VRBO also has annual subscription fee of \$699 per listing

AirDNA short-term rental market data for Vashon Island, Washington

**2025 Bookings Report**

**Facility Revenue - Summary Report**

Receipt Dates: 1/1/2025 - 12/31/2025



Facility Category **Lodging**

Facility	Room	Total
Point Robinson Lodging	Admin Fee for Cancellations	\$32.00
Point Robinson Lodging	Point Robinson Quarters A	\$65,113.78
Point Robinson Lodging	Point Robinson Quarters B	\$43,624.30
Point Robinson Lodging	Point Robinson Quarters C	\$10,474.80
Point Robinson Park	PI Rob Barn Meadow	\$276.00
Point Robinson Park	PI Rob Lighthouse Meadow	\$398.47
Point Robinson Park	PI Rob Upper Meadow	\$304.00
<b>Totals For Lodging</b>		<b>\$120,223.35</b>
<b>Grand Totals</b>		<b>\$120,223.35</b>

2026 Recreation Programming Budget Plan	Event Date	Budget REQ	Budget Approved Items (+4% from 2025)	Actual	Notes
		\$84,000.00			
BARC (Staffing) FYI Only	1/1/2026	\$ (41,000)			Payroll numbers compiled from previous 12 months (2024)
Drop-in Programs	1/1/2026	\$ (7,000)	\$ 7,280		Supplies/Access Pay
Rec Program Guide	3/1/2026	\$ (20,000)	\$ 10,400		1 printings \$9,670 + 1049.60 Postage
Egg Hunt	4/4/2026	\$ (1,000)	\$ 1,040		
Scavenger Hunt	7/1/2026	\$ (1,500)	\$ 1,560		
Low Tide Celebration	6/14/2026	\$ (5,000)	\$ 5,200		
BARC Skate Camps	6/30/2026	\$ -	\$ -		Revenue from camp registrations
Sailing	7/7/2026	\$ 1,000	\$ 1,000		Flat fee from QYC
Pickleball Camp	7/7/2026	\$ (300)	\$ -		Break Even Program
Strawberry Festival	7/18/2026	\$ (1,000)	\$ 1,040		
Summer Play Series	8/1/2026	\$ (3,000)	\$ 3,120		Vashon Rep - 2 @ \$750
Winters Tale (Green Stage)	8/3/2026				\$1,560
TBD (Vashon Rep Theatre)	8/10/2026				\$780
TBD (Drama Dock or Young Sheakespeare)	8/17/2026				\$780
Concerts in the Park	7/29/2026	\$ (35,000)	\$ 46,800		
BARC Skate Event	9/19/2026	\$ (3,000)	\$ 3,120		
Guest Speakers	2/8/2026	\$ (3,000)	\$ 3,120		
Halloween	10/31/2026	\$ (2,500)	\$ 2,600		
Point Robinson Open House	12/7/2026	\$ (2,000)	\$ 2,080		
Movies/Documentaries	12/7/2026	\$ (3,000)	\$ 3,120		1 holiday/1 documentary
Ski School	1/1/2026	\$ -	\$ -		Break Even Program
Contingency Fund / Extras / Misc supplies		\$ (5,000)	\$ 5,200		
		\$ (91,300)	\$ 96,680		
<b>EXTRAS/Other</b>					
Pickleball tournaments (2)	\$ 300				
Backyard Birds 3/13/26	\$ 500				
Scavenger Hunt 7/1/26	\$ 500				
Kite Day	\$ 200				
Bike Club	\$ 800				
Earth Day Event TBD	\$ 500				
Buskers	\$ 300				
Misc.	\$ 2,100				
	\$ 5,200				

**2026 REC PROGRAMMING SCHEDULE**

Sunday, February 08, 2026	Humanities WA guest speaker Doug Levens - The Little-known Stories of Four Olympic Heroes   2 PM @ Vashon Library (VPD)
Saturday, March 07, 2026	Humanities WA guest speaker Maggie Meretens -How Women Won the Marathon and Changed Our View of Gender   2 PM @ Vashon Library (VPD)
Friday, March 13, 2026	Common Backyard Birds
Wednesday, April 01, 2026	Humanities WA guest speaker – Claudia Heron - Green Expectations, A Poetry Workshop/lusiones Verdes, Un Taller de Poesía   6 PM @ Vashon Library (KCLS)
Saturday, April 04, 2026	Eggstravaganza Egg Hunt
Wednesday, April 22, 2026	Earth Day - event TBD
Saturday, April 25, 2026	Vashon Bike Club
Friday, May 01, 2026	StoryWalk by Vashon Library - May through June at Point Robinson's trail to the lighthouse
Wednesday, May 06, 2026	Humanities WA guest speaker -Feliks Banel - All Over the Map: Stories Behind the Names of WA Places & Things   6 PM @ Vashon Library (VPD)
Sunday, May 10, 2026	Kite Day / Lighthouse Tours   10 AM @ Point Robinson Lighthouse
Saturday, May 16, 2026	Vashon Bike Club
Sunday, May 17, 2026	Freelance Beaver Documentary
Sunday, June 14, 2026	Low Tide Celebration   10 AM - 2 PM @ Point Robinson Lighthouse
Friday, June 19, 2026	Concert Truck - Ober Park @ 12:30 / Point Robinson @ 6:00 PM.
Saturday, June 27, 2026	Summer Classic Pickleball Tournament
Saturday, June 27, 2026	Vashon Bike Club
Wednesday, July 01, 2026	Summer Scavenger Hunt at Point Robinson Lighthouse (July - September)
Wednesday, July 01, 2026	Büsker Dü - Buskers in the Park
Sunday, July 12, 2026	TBD
Friday, July 17, 2026	Strawberry Festival (all weekend)
Saturday, July 25, 2026	Vashon Bike Club
Sunday, July 26, 2026	Once About a Time Summer Play Series: GreenStage Production of Sheakespeare's Winter's Tale
Thursday, July 30, 2026	Concerts in the Park   7 PM @ Ober Park
Sunday, August 02, 2026	TBD
Thursday, August 06, 2026	Concerts in the Park   7 PM @ Ober Park
Thursday, August 13, 2026	Concerts in the Park   7 PM @ Ober Park
Thursday, August 20, 2026	Concerts in the Park   7 PM @ Ober Park
Saturday, August 22, 2026	Vashon Bike Club
Thursday, August 27, 2026	Concerts in the Park   7 PM @ Ober Park



# NEW FOR 2026 – VASHON BIKE CLUB!

*Vashon Park District's new Bike Club invites riders to explore the island and through a monthly series of scenic, social rides running April through September. Each ride features a thoughtfully planned route—ranging from relaxed local loops to longer destination adventures—highlighting quiet back roads, waterfront views, ferry-accessible excursions, and favorite spots for coffee, baked goods, or a well-earned meal. Rides vary in distance and elevation, offering options for different comfort levels, with a strong emphasis on camaraderie, beautiful scenery, and ending each outing with time to connect and refuel. Whether you're easing into the biking season or training for a bigger ride, like the Passport to Pain, the Vashon Bike Club is a welcoming way to ride together, discover new routes, and enjoy the journey.*



## **Vashon The Roasterie 4/25/2026**

Start the biking season in April with us on this local 13.82-mile ride, starting at Valley Center Park and Ride and ending at The Roasterie for coffee and a bit of socializing. We will head out West of town to Old Mill Valley Road and head south past the old Sheepdog Classic field and down this picturesque and quiet side road that is perfect for biking. Then we will wind down toward the water on Shawnee Road and cruise around the Burton loop. Back up the hill past Salmonberry and meander back up to Old Mill Road going North. We will cut up 107th, passing some of the great Vashon Farms and then head east to The Roasterie to warm up and relax.

## **Fauntleroy 5/23/2026**

Our May ride will be a 17.96-mile ride that starts on the Vashon Ferry to Fauntleroy and ends in Pioneer Square at Mirabelle by Orphee, which has some of the best French baked goods in Seattle. We will ride around Alki and then head over to bike the new stretch of bike lanes on the Seattle waterfront. We will pass The Seattle Aquarium and The Outdoor Sculpture Park and continue along the Myrtle Edwards bike path toward Expedia and then head back down to Pioneer Square to get coffee and some pastries or lunch at Mirabelle before catching The Vashon Water Taxi back.

### **Vashon Snapdragon 6/27/2026**

In June we will do a 14.93-mile ride that starts at Vashon Snapdragon and ends back there after doing a loop of the west side of Vashon. If you are training for the PSP,



this is a good start as it has a 1,692 ft elevation gain. We will head out west on Bank Road and then head south down Thorsen Road to hit the Westside Hwy. From here we will head north past the old Colvos Store and up to Cedarhurst. Those that want to do Burma Road can head north for more of a challenge and those that are not quite ready for that challenge can begin the loop back south. From Burma Road, we will ride a brief stretch on the Vashon Highway before cutting back west on Cedarhurst Road. We will go a bit more inland on the way back and meander past the Bethel Church and Crazy Girl Farm before heading back into Uptown and ending with some coffee and brunch at Snapdragon.

### **Bainbridge Island 7/25/2026**

Our July ride will be a 20.72-mile ride around Bainbridge Island. We will take the Vashon Foot Ferry to Pier 50 and then catch the ferry to Bainbridge from there. From the ferry dock we will ride north up the east side of Bainbridge Island along Sunrise Drive NE to Point Monroe and Fay Bainbridge Park. We will then head over to the west side and south past Frog Rock, through the Manzanita area and around Battle Point Park. We will then meander our way back into town to stop at Blackbird Bakery for baked goods or lunch. Then back on the ferries to head home.

### **Olympic Discovery Trail 8/22/2026**

Our August ride will be the longest of the season at 33.02 miles, but all on a beautiful bike trail that goes from Port Angeles to Sequim and back. We will leave from the Port Angeles waterfront and bike along the water before turning inland a bit through farms and small communities. Bring your camera, as this path is very picturesque. Will ride to the Dungeness River Trail Center and across the old railroad bridge where we will turn around and ride back seeing all the sites from the opposite angle. This ride is actually good enough to do twice. Back in Port Angeles, we will end the ride at the Hook & Line Pub for beers and some seafood.

### **Vashon Burton Stand 9/26/2026**

September will be our last ride of the season with a 14.9-mile ride from Burton down to Point Robinson Lighthouse and back. We will start with the Burton Loop and then follow Quartermaster Harbor around, over the isthmus, and up Maury Island. We will wind down Luana Drive and then continue east to Point Robinson. From here we will start the ascent up Point Robinson Road to Flora Hills Farm. Those who want, can stop and get an amazing popsicle here as a reward We will then head down the hill and back around the

